



COMMISSION ON INDIGENT DEFENSE
Combined FY26 Detailed Expenditure/Revenue Report
(Pursuant to Proviso 117.98, 2026-27 SC Appropriation Act, Part 1B)
July 1, 2025 - June 30, 2026

Revenue Streams									
Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
1	Calhoun	\$ 65,000.00	\$ 313,720.64	\$ -	\$ -	\$ -	\$ -	\$ 378,720.64	
1	Dorchester	\$ 867,500.00	\$ 1,224,726.62	\$ -	\$ 119,700.00	\$ -	\$ -	\$ 2,211,926.62	
1	Orangeburg	\$ 790,000.00	\$ 810,342.81	\$ -	\$ 25,500.00	\$ -	\$ -	\$ 1,625,842.81	
1	Total	\$ 1,722,500.00	\$ 2,348,790.07	\$ -	\$ 145,200.00	\$ -	\$ -	\$ 4,216,490.07	
2	Aiken	\$ 1,609,823.00	\$ 1,263,462.23	\$ -	\$ 18,520.00	\$ -	\$ -	\$ 2,891,805.23	
2	Bamberg	\$ 42,500.00	\$ 293,083.69	\$ -	\$ -	\$ -	\$ -	\$ 335,583.69	
2	Barnwell	\$ 70,000.00	\$ 336,202.97	\$ -	\$ -	\$ -	\$ -	\$ 406,202.97	
2	Total	\$ 1,722,323.00	\$ 1,892,748.89	\$ -	\$ 18,520.00	\$ -	\$ -	\$ 3,633,591.89	
3	Clarendon	\$ 159,810.00	\$ 364,470.21	\$ -	\$ 17,000.00	\$ -	\$ -	\$ 541,280.21	
3	Lee	\$ 84,000.00	\$ 263,603.39	\$ -	\$ -	\$ -	\$ -	\$ 347,603.39	
3	Sumter	\$ 225,000.00	\$ 854,547.41	\$ 61,068.86	\$ 35,000.00	\$ -	\$ -	\$ 1,175,616.27	
3	Williamsburg	\$ 45,256.00	\$ 358,980.21	\$ -	\$ 17,000.00	\$ -	\$ -	\$ 421,236.21	
3	Total	\$ 514,066.00	\$ 1,841,601.22	\$ 61,068.86	\$ 69,000.00	\$ -	\$ -	\$ 2,485,736.08	
4	Chesterfield	\$ 290,550.00	\$ 445,268.15	\$ -	\$ -	\$ -	\$ -	\$ 735,818.15	
4	Darlington	\$ 230,000.00	\$ 575,739.18	\$ -	\$ -	\$ -	\$ -	\$ 805,739.18	
4	Dillon	\$ 69,000.00	\$ 345,969.81	\$ -	\$ -	\$ -	\$ -	\$ 414,969.81	
4	Marlboro	\$ 52,290.00	\$ 332,578.64	\$ -	\$ -	\$ -	\$ -	\$ 384,868.64	
4	Total	\$ 641,840.00	\$ 1,699,555.78	\$ -	\$ -	\$ -	\$ -	\$ 2,341,395.78	
5	Kershaw	\$ 449,000.00	\$ 710,419.25	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 1,166,919.25	
5	Richland	\$ 4,817,495.00	\$ 3,017,090.26	\$ -	\$ 235,000.00	\$ -	\$ -	\$ 8,069,585.26	
5	Total	\$ 5,266,495.00	\$ 3,727,509.51	\$ -	\$ 242,500.00	\$ -	\$ -	\$ 9,236,504.51	
6	Chester	\$ 244,509.00	\$ 415,311.01	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 671,820.01	
6	Fairfield	\$ 115,184.00	\$ 351,515.93	\$ -	\$ 3,600.00	\$ -	\$ -	\$ 470,299.93	
6	Lancaster	\$ 622,946.00	\$ 774,002.28	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 1,402,948.28	
6	Total	\$ 982,639.00	\$ 1,540,829.22	\$ -	\$ 21,600.00	\$ -	\$ -	\$ 2,545,068.22	
7	Cherokee	\$ 324,387.00	\$ 663,544.27	\$ -	\$ 9,600.00	\$ -	\$ -	\$ 997,531.27	
7	Spartanburg	\$ 1,375,051.00	\$ 2,242,978.25	\$ -	\$ 18,000.00	\$ -	\$ -	\$ 3,636,029.25	
7	Total	\$ 1,699,438.00	\$ 2,906,522.52	\$ -	\$ 27,600.00	\$ -	\$ -	\$ 4,633,560.52	



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Revenue Streams									
Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
8	Abbeville	\$ 45,000.00	\$ 306,384.29	\$ -	\$ 750.00	\$ -	\$ -	\$ 352,134.29	
8	Greenwood	\$ 159,150.00	\$ 617,784.92	\$ -	\$ -	\$ -	\$ -	\$ 776,934.92	
8	Laurens	\$ 250,000.00	\$ 605,468.73	\$ -	\$ -	\$ -	\$ -	\$ 855,468.73	
8	Newberry	\$ 114,440.00	\$ 389,673.86	\$ -	\$ -	\$ -	\$ -	\$ 504,113.86	
8	Total	\$ 568,590.00	\$ 1,919,311.80	\$ -	\$ 750.00	\$ -	\$ -	\$ 2,488,651.80	
9	Berkeley	\$ 938,585.04	\$ 1,597,659.71	\$ -	\$ -	\$ 55,934.00	\$ -	\$ 2,592,178.75	Interest Earnings
9	Charleston	\$ 5,100,000.00	\$ 3,015,339.56	\$ -	\$ -	\$ 81,943.00	\$ -	\$ 8,197,282.56	Interest Earnings
9	Total	\$ 6,038,585.04	\$ 4,612,999.27	\$ -	\$ -	\$ 137,877.00	\$ -	\$ 10,789,461.31	
10	Anderson	\$ 1,300,000.00	\$ 1,581,033.44	\$ -	\$ 46,209.00	\$ -	\$ -	\$ 2,927,242.44	
10	Oconee	\$ 275,000.00	\$ 821,075.58	\$ -	\$ 12,896.00	\$ -	\$ -	\$ 1,108,971.58	
10	Total	\$ 1,575,000.00	\$ 2,402,109.02	\$ -	\$ 59,105.00	\$ -	\$ -	\$ 4,036,214.02	
11	Edgefield	\$ 84,456.00	\$ 317,321.16	\$ -	\$ -	\$ -	\$ -	\$ 401,777.16	
11	Lexington	\$ 2,084,215.00	\$ 1,965,911.52	\$ -	\$ -	\$ -	\$ -	\$ 4,050,126.52	
11	McCormick	\$ 31,316.00	\$ 209,331.22	\$ -	\$ -	\$ -	\$ -	\$ 240,647.22	
11	Saluda	\$ 41,045.00	\$ 270,003.61	\$ -	\$ -	\$ -	\$ -	\$ 311,048.61	
11	Total	\$ 2,241,032.00	\$ 2,762,567.51	\$ -	\$ -	\$ -	\$ -	\$ 5,003,599.51	
12	Florence	\$ 1,155,559.00	\$ 1,191,621.94	\$ 27,650.00	\$ 3,600.00	\$ 17,500.00	\$ -	\$ 2,395,930.94	Solicitor -Drug Court
12	Marion	\$ 37,107.00	\$ 497,859.35	\$ -	\$ -	\$ -	\$ -	\$ 534,966.35	
12	Total	\$ 1,192,666.00	\$ 1,689,481.29	\$ 27,650.00	\$ 3,600.00	\$ 17,500.00	\$ -	\$ 2,930,897.29	
13	Greenville	\$ 2,273,903.00	\$ 3,426,838.16	\$ -	\$ 85,000.00	\$ -	\$ -	\$ 5,785,741.16	
13	Pickens	\$ 353,171.00	\$ 1,118,810.10	\$ -	\$ 40,000.00	\$ -	\$ -	\$ 1,511,981.10	
13	Total	\$ 2,627,074.00	\$ 4,545,648.26	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 7,297,722.26	
14	Allendale	\$ 45,000.00	\$ 178,507.60	\$ -	\$ -	\$ -	\$ -	\$ 223,507.60	
14	Beaufort	\$ 1,963,923.00	\$ 1,268,590.43	\$ -	\$ -	\$ -	\$ -	\$ 3,232,513.43	
14	Colleton	\$ 297,626.00	\$ 365,262.89	\$ -	\$ -	\$ 90,000.00	\$ -	\$ 752,888.89	Magistrate Court
14	Hampton	\$ 71,250.00	\$ 258,480.16	\$ -	\$ -	\$ -	\$ -	\$ 329,730.16	
14	Jasper	\$ 250,000.00	\$ 300,654.27	\$ -	\$ -	\$ -	\$ -	\$ 550,654.27	
14	Total	\$ 2,627,799.00	\$ 2,371,495.35	\$ -	\$ -	\$ 90,000.00	\$ -	\$ 5,089,294.35	



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Revenue Streams									
Circuit	County	County	State	Federal	Municipal	Other	Non Governmental	Total Funding	Other Fund Detail
15	Georgetown	\$ 175,000.00	\$ 692,177.61	\$ -	\$ -	\$ -	\$ -	\$ 867,177.61	
15	Horry	\$ 1,696,575.62	\$ 2,339,495.84	\$ -	\$ -	\$ -	\$ -	\$ 4,036,071.46	
15	Total	\$ 1,871,575.62	\$ 3,031,673.45	\$ -	\$ -	\$ -	\$ -	\$ 4,903,249.07	
16	Union	\$ 170,313.00	\$ 473,850.13	\$ -	\$ -	\$ -	\$ -	\$ 644,163.13	
16	York	\$ 2,982,993.00	\$ 1,859,888.90	\$ -	\$ 204,039.00	\$ -	\$ -	\$ 5,046,920.90	
16	Total	\$ 3,153,306.00	\$ 2,333,739.03	\$ -	\$ 204,039.00	\$ -	\$ -	\$ 5,691,084.03	
	Grand Total	\$ 34,444,928.66	\$ 41,626,582.19	\$ 88,718.86	\$ 916,914.00	\$ 245,377.00	\$ -	\$ 77,322,520.71	

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Combined FY26 Detailed Expenditure/Revenue Report

(Pursuant to Proviso 117.98, 2026-27 SC Appropriation Act, Part 1B)

July 1, 2025 - June 30, 2026

Expenditures																	
CIRCUIT	County	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
1	CALHOUN	\$ 43,693.00	\$ 16,302.00	\$ 1,310.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,438.60	\$ -	\$ -	\$ 60,397.00	\$ 144,140.60	\$ 378,720.64	\$ 234,580.04
1	DORCHESTER	\$ 1,259,758.00	\$ 490,926.00	\$ 8,793.00	\$ 29,698.00	\$ 6,067.00	\$ -	\$ -	\$ 23,129.00	\$ 50,300.00	\$ 106,646.00	\$ 25,490.00	\$ 26,071.00	\$ 72,865.00	\$ 2,099,743.00	\$ 2,211,926.62	\$ 112,183.62
1	ORANGEBURG	\$ 850,370.00	\$ 300,192.00	\$ 7,150.00	\$ 93,099.00	\$ 3,342.00	\$ 21,480.00	\$ -	\$ 14,055.00	\$ 33,037.00	\$ 31,317.00	\$ 8,641.00	\$ 2,627.00	\$ 154,777.00	\$ 1,520,087.00	\$ 1,625,842.81	\$ 105,755.81
	Circuit Total	\$ 2,153,821.00	\$ 807,420.00	\$ 17,253.00	\$ 122,797.00	\$ 9,409.00	\$ 21,480.00	\$ -	\$ 37,184.00	\$ 83,337.00	\$ 160,401.60	\$ 34,131.00	\$ 28,698.00	\$ 288,039.00	\$ 3,763,970.60	\$ 4,216,490.07	\$ 452,519.47
2	AIKEN	\$ 1,638,348.74	\$ 814,823.72	\$ 19,746.38	\$ 780.77	\$ 405.80	\$ -	\$ -	\$ 7,326.61	\$ 27,808.52	\$ 31,637.76	\$ 14,433.25	\$ 93,027.68	\$ 162,880.91	\$ 2,811,220.14	\$ 2,891,805.23	\$ 80,585.09
2	BAMBERG	\$ 217,074.79	\$ 116,311.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600.00	\$ -	\$ -	\$ -	\$ 336,986.23	\$ 335,583.69	\$ (1,402.54)
2	BARNWELL	\$ 238,269.45	\$ 127,591.61	\$ -	\$ -	\$ 1,353.41	\$ -	\$ -	\$ 2,365.06	\$ -	\$ 538.95	\$ -	\$ 1,967.46	\$ 12,454.09	\$ 384,540.03	\$ 406,202.97	\$ 21,662.94
	Circuit Total	\$ 2,093,692.98	\$ 1,058,726.77	\$ 19,746.38	\$ 780.77	\$ 1,759.21	\$ -	\$ -	\$ 9,691.67	\$ 27,808.52	\$ 35,776.71	\$ 14,433.25	\$ 94,995.14	\$ 175,335.00	\$ 3,532,746.40	\$ 3,633,591.89	\$ 100,845.49
3	CLARENDON	\$ 234,416.40	\$ 98,729.38	\$ -	\$ 6,884.88	\$ -	\$ -	\$ -	\$ 573.90	\$ 3,465.79	\$ 61.88	\$ 1,504.12	\$ -	\$ 6,495.93	\$ 352,132.28	\$ 541,280.21	\$ 189,147.93
3	LEE	\$ 148,538.90	\$ 53,219.34	\$ -	\$ -	\$ 68.08	\$ -	\$ -	\$ 1,215.44	\$ 2,811.64	\$ 61.88	\$ 1,504.09	\$ -	\$ 11,517.95	\$ 218,937.32	\$ 347,603.39	\$ 128,666.07
3	SUMTER	\$ 1,034,160.97	\$ 398,124.81	\$ -	\$ 63,059.97	\$ 7,277.13	\$ -	\$ -	\$ -	\$ 6,095.86	\$ 16,364.00	\$ 7,337.25	\$ -	\$ 67,321.47	\$ 1,599,741.46	\$ 1,175,616.27	\$ (424,125.19)
3	WILLIAMSBURG	\$ 124,210.60	\$ 53,730.71	\$ -	\$ 1,609.00	\$ 1.48	\$ -	\$ -	\$ 52.73	\$ 2,358.15	\$ 1,059.77	\$ 1,504.11	\$ -	\$ 85,195.45	\$ 269,722.00	\$ 421,236.21	\$ 151,514.21
	Circuit Total	\$ 1,541,326.87	\$ 603,804.24	\$ -	\$ 71,553.85	\$ 7,346.69	\$ -	\$ -	\$ 1,842.07	\$ 14,731.44	\$ 17,547.53	\$ 11,849.57	\$ -	\$ 170,530.80	\$ 2,440,533.06	\$ 2,485,736.08	\$ 45,203.02
4	CHESTERFIELD	\$ 318,676.71	\$ 108,262.63	\$ 13,798.82	\$ -	\$ 803.54	\$ -	\$ 7,525.48	\$ 9,163.59	\$ 3,305.17	\$ 4,426.03	\$ 800.00	\$ -	\$ 7,268.69	\$ 474,030.66	\$ 735,818.15	\$ 261,787.49
4	DARLINGTON	\$ 471,562.32	\$ 136,014.08	\$ 14,709.76	\$ -	\$ 853.30	\$ -	\$ 986.70	\$ 13,367.95	\$ 6,294.85	\$ -	\$ 1,200.00	\$ -	\$ 17,618.61	\$ 662,607.57	\$ 805,739.18	\$ 143,131.61
4	DILLON	\$ 290,827.73	\$ 154,648.45	\$ 18,006.86	\$ -	\$ 647.90	\$ 5,400.00	\$ 3,487.10	\$ 11,834.02	\$ 5,474.34	\$ 480.25	\$ 2,000.00	\$ -	\$ 21,563.19	\$ 514,369.84	\$ 414,969.81	\$ (99,400.03)
4	MARLBORO	\$ 307,023.82	\$ 86,238.28	\$ 12,293.53	\$ -	\$ 234.00	\$ -	\$ 986.68	\$ 6,714.32	\$ 3,575.21	\$ 6,480.00	\$ 1,200.00	\$ -	\$ 6,917.26	\$ 431,663.10	\$ 384,868.64	\$ (46,794.46)
	Circuit Total	\$ 1,388,090.58	\$ 485,163.44	\$ 58,808.97	\$ -	\$ 2,538.74	\$ 5,400.00	\$ 12,985.96	\$ 41,079.88	\$ 18,649.57	\$ 11,386.28	\$ 5,200.00	\$ -	\$ 53,367.75	\$ 2,082,671.17	\$ 2,341,395.78	\$ 258,724.61
5	KERSHAW	\$ 101,969.00	\$ 211,350.00	\$ 2,105.00	\$ 1,834.00	\$ 317.00	\$ 2,498.00	\$ -	\$ -	\$ -	\$ 17,182.03	\$ 3,427.00	\$ -	\$ 677,706.00	\$ 1,018,388.03	\$ 1,166,919.25	\$ 148,531.22
5	RICHLAND	\$ 3,344,801.00	\$ 1,718,799.00	\$ 66,965.00	\$ 53,418.00	\$ 228.86	\$ 41,079.00	\$ -	\$ 2,260.00	\$ -	\$ 252,321.00	\$ 31,152.00	\$ -	\$ 2,380,675.00	\$ 7,891,698.86	\$ 8,069,585.26	\$ 177,886.40
	Circuit Total	\$ 3,446,770.00	\$ 1,930,149.00	\$ 69,070.00	\$ 55,252.00	\$ 545.86	\$ 43,577.00	\$ -	\$ 2,260.00	\$ -	\$ 269,503.03	\$ 34,579.00	\$ -	\$ 3,058,381.00	\$ 8,910,086.89	\$ 9,236,504.51	\$ 326,417.62
6	CHESTER	\$ 386,074.07	\$ 103,264.86	\$ -	\$ 791.79	\$ 335.25	\$ -	\$ -	\$ 9,765.39	\$ 325.08	\$ 7,750.00	\$ 4,823.30	\$ -	\$ 3,455.00	\$ 516,584.74	\$ 671,820.01	\$ 155,235.27
6	FAIRFIELD	\$ 276,403.15	\$ 68,008.69	\$ -	\$ 796.18	\$ 169.75	\$ -	\$ -	\$ 3,131.61	\$ -	\$ 18,807.25	\$ 3,632.50	\$ -	\$ 3,770.72	\$ 374,719.85	\$ 470,299.93	\$ 95,580.08
6	LANCASTER	\$ 815,047.67	\$ 255,466.89	\$ -	\$ 6,575.52	\$ 1,800.35	\$ -	\$ -	\$ 9,685.44	\$ 435.45	\$ 33,094.68	\$ 11,359.60	\$ -	\$ 8,998.80	\$ 1,142,464.40	\$ 1,402,948.28	\$ 260,483.88
	Circuit Total	\$ 1,477,524.89	\$ 426,740.44	\$ -	\$ 8,163.49	\$ 2,305.35	\$ -	\$ -	\$ 22,582.44	\$ 760.53	\$ 59,651.93	\$ 19,815.40	\$ -	\$ 16,224.52	\$ 2,033,768.99	\$ 2,545,068.22	\$ 511,299.23
7	CHEROKEE	\$ 467,520.05	\$ 170,793.93	\$ -	\$ 4,982.92	\$ 969.77	\$ -	\$ -	\$ 1,138.13	\$ 336.40	\$ 10,937.50	\$ 6,135.00	\$ -	\$ 88,735.69	\$ 751,549.39	\$ 997,531.27	\$ 245,981.88
7	SPARTANBURG	\$ 2,387,343.02	\$ 888,975.28	\$ -	\$ 15,908.59	\$ -	\$ -	\$ -	\$ 10,930.48	\$ 1,118.04	\$ 41,166.29	\$ 32,059.59	\$ -	\$ 146,828.51	\$ 3,524,329.80	\$ 3,636,029.25	\$ 111,699.45
	Circuit Total	\$ 2,854,863.07	\$ 1,059,769.21	\$ -	\$ 20,891.51	\$ 969.77	\$ -	\$ -	\$ 12,068.61	\$ 1,454.44	\$ 52,103.79	\$ 38,194.59	\$ -	\$ 235,564.20	\$ 4,275,879.19	\$ 4,633,560.52	\$ 357,681.33
8	ABBEVILLE	\$ -	\$ -	\$ 2,959.81	\$ -	\$ 210.14	\$ -	\$ 370.96	\$ 50.00	\$ 3,007.18	\$ 811.82	\$ 2,706.26	\$ 5,247.12	\$ 133,653.59	\$ 149,016.88	\$ 352,134.29	\$ 203,117.41
8	GREENWOOD	\$ 368,415.57	\$ 68,450.03	\$ 3,713.16	\$ -	\$ 509.25	\$ -	\$ 370.96	\$ 911.48	\$ 3,560.67	\$ 30,658.21	\$ 5,006.84	\$ 17,481.40	\$ 173,203.83	\$ 672,281.40	\$ 776,934.92	\$ 104,653.52
8	LAURENS	\$ 403,261.38	\$ 72,700.74	\$ 3,115.29	\$ -	\$ 210.14	\$ -	\$ 370.96	\$ 450.00	\$ -	\$ 23,923.19	\$ 2,776.26	\$ 9,981.09	\$ 132,908.08	\$ 649,697.13	\$ 855,468.73	\$ 205,771.60
8	NEWBERRY	\$ 182,000.08	\$ 32,023.30	\$ 3,559.35	\$ -	\$ 210.14	\$ -	\$ 370.96	\$ 150.00	\$ 5,188.03	\$ 611.07	\$ 2,636.29	\$ 5,449.05	\$ 46,998.51	\$ 279,196.78	\$ 504,113.86	\$ 224,917.08
	Circuit Total	\$ 953,677.03	\$ 173,174.07	\$ 13,347.61	\$ -	\$ 1,139.67	\$ -	\$ 1,483.84	\$ 1,561.48	\$ 11,755.88	\$ 56,004.29	\$ 13,125.65	\$ 38,158.66	\$ 486,764.01	\$ 1,750,192.19	\$ 2,488,651.80	\$ 738,459.61

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Expenditures																	
CIRCUIT	County	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
9	BERKELEY	\$ 1,372,569.81	\$ 567,096.24	\$ 4,770.05	\$ 1,024.57	\$ 1,716.85	\$ -	\$ -	\$ 2,759.84	\$ 101.53	\$ 47,774.55	\$ 23,523.81	\$ -	\$ 157,748.93	\$ 2,179,086.18	\$ 2,592,178.75	\$ 413,092.57
9	CHARLESTON	\$ 5,063,361.64	\$ 2,069,765.51	\$ 59,009.11	\$ 61,860.24	\$ 12,461.04	\$ -	\$ -	\$ 41,376.00	\$ 8,158.03	\$ 389,366.71	\$ 28,491.00	\$ 161,670.13	\$ 115,297.43	\$ 8,010,816.84	\$ 8,197,282.56	\$ 186,465.72
	Circuit Total	\$ 6,435,931.45	\$ 2,636,861.75	\$ 63,779.16	\$ 62,884.81	\$ 14,177.89	\$ -	\$ -	\$ 44,135.84	\$ 8,259.56	\$ 437,141.26	\$ 52,014.81	\$ 161,670.13	\$ 273,046.36	\$ 10,189,903.02	\$ 10,789,461.31	\$ 599,558.29
10	ANDERSON	\$ 1,809,271.00	\$ 706,132.00	\$ 7,597.00	\$ -	\$ 5,066.00	\$ -	\$ -	\$ -	\$ 16,921.00	\$ 32,870.00	\$ 5,747.00	\$ -	\$ 67,160.00	\$ 2,650,764.00	\$ 2,927,242.44	\$ 276,478.44
10	OCONEE	\$ 755,937.00	\$ 286,347.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,949.00	\$ 35,328.00	\$ 3,654.00	\$ -	\$ 28,783.00	\$ 1,119,998.00	\$ 1,108,971.58	\$ (11,026.42)
	Circuit Total	\$ 2,565,208.00	\$ 992,479.00	\$ 7,597.00	\$ -	\$ 5,066.00	\$ -	\$ -	\$ -	\$ 26,870.00	\$ 68,198.00	\$ 9,401.00	\$ -	\$ 95,943.00	\$ 3,770,762.00	\$ 4,036,214.02	\$ 265,452.02
11	EDGEFIELD	\$ 118,977.57	\$ 41,176.24	\$ 732.00	\$ -	\$ -	\$ -	\$ -	\$ 283.03	\$ -	\$ 1,251.10	\$ 792.70	\$ 2,690.33	\$ 11,569.00	\$ 177,471.97	\$ 401,777.16	\$ 224,305.19
11	LEXINGTON	\$ 1,956,521.71	\$ 736,752.91	\$ 4,478.32	\$ -	\$ 2,367.15	\$ 108,476.00	\$ 9,928.01	\$ 9,360.41	\$ -	\$ 85,156.28	\$ 27,999.52	\$ 70,070.54	\$ 211,330.42	\$ 3,222,441.27	\$ 4,050,126.52	\$ 827,685.25
11	McCORMICK	\$ 35,592.90	\$ 18,210.61	\$ 6,139.49	\$ -	\$ -	\$ -	\$ -	\$ 671.16	\$ -	\$ -	\$ -	\$ 637.00	\$ 1,098.00	\$ 62,349.16	\$ 240,647.22	\$ 178,298.06
11	SALUDA	\$ 101,635.46	\$ 36,566.70	\$ 4,202.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637.00	\$ 11,516.00	\$ 154,557.31	\$ 311,048.61	\$ 156,491.30
	Circuit Total	\$ 2,212,727.64	\$ 832,706.46	\$ 15,551.96	\$ -	\$ 2,367.15	\$ 108,476.00	\$ 9,928.01	\$ 10,314.60	\$ -	\$ 86,407.38	\$ 28,792.22	\$ 74,034.87	\$ 235,513.42	\$ 3,616,819.71	\$ 5,003,599.51	\$ 1,386,779.80
12	FLORENCE	\$ 1,409,845.69	\$ 577,675.74	\$ 3,106.79	\$ 23,709.27	\$ 305.34	\$ -	\$ -	\$ -	\$ 14,051.95	\$ 15,600.00	\$ 6,630.00	\$ 32,385.00	\$ 457,314.57	\$ 2,540,624.35	\$ 2,395,930.94	\$ (144,693.41)
12	MARION	\$ 132,892.42	\$ 74,738.33	\$ -	\$ -	\$ -	\$ 10,800.00	\$ 3,556.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,318.26	\$ 225,305.58	\$ 534,966.35	\$ 309,660.77
	Circuit Total	\$ 1,542,738.11	\$ 652,414.07	\$ 3,106.79	\$ 23,709.27	\$ 305.34	\$ 10,800.00	\$ 3,556.57	\$ -	\$ 14,051.95	\$ 15,600.00	\$ 6,630.00	\$ 32,385.00	\$ 460,632.83	\$ 2,765,929.93	\$ 2,930,897.29	\$ 164,967.36
13	GREENVILLE	\$ 3,652,931.36	\$ 1,620,884.22	\$ 6,390.19	\$ -	\$ 309.21	\$ -	\$ -	\$ 4,100.00	\$ 28,083.16	\$ 91,603.62	\$ 25,281.69	\$ -	\$ 54,877.71	\$ 5,484,461.16	\$ 5,785,741.16	\$ 301,280.00
13	PICKENS	\$ 813,946.65	\$ 350,564.26	\$ -	\$ -	\$ 106.39	\$ -	\$ -	\$ -	\$ 4,516.84	\$ 19,240.97	\$ -	\$ -	\$ 1,246.45	\$ 1,189,621.56	\$ 1,511,981.10	\$ 322,359.54
	Circuit Total	\$ 4,466,878.01	\$ 1,971,448.48	\$ 6,390.19	\$ -	\$ 415.60	\$ -	\$ -	\$ 4,100.00	\$ 32,600.00	\$ 110,844.59	\$ 25,281.69	\$ -	\$ 56,124.16	\$ 6,674,082.72	\$ 7,297,722.26	\$ 623,639.54
14	ALLENDALE	\$ 70,313.68	\$ 15,543.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.50	\$ 300.00	\$ -	\$ 543.00	\$ 86,732.53	\$ 223,507.60	\$ 136,775.07
14	BEAUFORT	\$ 1,890,653.52	\$ 854,675.96	\$ 31,455.22	\$ 848.83	\$ 2,382.64	\$ 4,824.59	\$ -	\$ 17,243.75	\$ -	\$ 58,459.35	\$ 22,977.97	\$ -	\$ 70,835.60	\$ 2,954,357.43	\$ 3,232,513.43	\$ 278,156.00
14	COLLETON	\$ 479,736.32	\$ 121,290.77	\$ 3,432.64	\$ -	\$ 515.00	\$ 1,620.23	\$ -	\$ 8,760.66	\$ -	\$ 858.00	\$ 5,891.84	\$ -	\$ 124,353.55	\$ 746,459.01	\$ 752,888.89	\$ 6,429.88
14	HAMPTON	\$ 121,329.12	\$ 28,129.58	\$ 556.20	\$ -	\$ 412.00	\$ 3,356.39	\$ -	\$ -	\$ -	\$ 10,963.42	\$ 2,275.64	\$ -	\$ 6,014.20	\$ 173,036.55	\$ 329,730.16	\$ 156,693.61
14	JASPER	\$ 624,366.57	\$ 137,174.13	\$ 1,157.50	\$ -	\$ 412.00	\$ 1,149.14	\$ -	\$ -	\$ -	\$ 7,562.30	\$ 7,218.53	\$ -	\$ 4,487.22	\$ 783,527.39	\$ 550,654.27	\$ (232,873.12)
	Circuit Total	\$ 3,186,399.21	\$ 1,156,813.79	\$ 36,601.56	\$ 848.83	\$ 3,721.64	\$ 10,950.35	\$ -	\$ 26,004.41	\$ -	\$ 77,875.57	\$ 38,663.98	\$ -	\$ 206,233.57	\$ 4,744,112.91	\$ 5,089,294.35	\$ 345,181.44
15	GEORGETOWN	\$ 237,380.29	\$ 105,916.90	\$ -	\$ -	\$ 1,706.52	\$ -	\$ -	\$ -	\$ -	\$ 12,116.79	\$ 6,951.69	\$ -	\$ 52,421.31	\$ 416,493.50	\$ 867,177.61	\$ 450,684.11
15	HORRY	\$ 2,236,164.74	\$ 903,690.71	\$ 16,834.68	\$ -	\$ 1,846.40	\$ 9,485.72	\$ -	\$ 28,639.09	\$ -	\$ 148,416.99	\$ 65,954.25	\$ 2,551.59	\$ 308,502.04	\$ 3,722,086.21	\$ 4,036,071.46	\$ 313,985.25
	Circuit Total	\$ 2,473,545.03	\$ 1,009,607.61	\$ 16,834.68	\$ -	\$ 3,552.92	\$ 9,485.72	\$ -	\$ 28,639.09	\$ -	\$ 160,533.78	\$ 72,905.94	\$ 2,551.59	\$ 360,923.35	\$ 4,138,579.71	\$ 4,903,249.07	\$ 764,669.36
16	UNION	\$ 408,146.24	\$ 152,924.36	\$ -	\$ -	\$ 106.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,157.43	\$ 563,334.03	\$ 644,163.13	\$ 80,829.10
16	YORK	\$ 3,321,396.85	\$ 1,200,079.07	\$ -	\$ -	\$ 5,734.72	\$ 3,008.13	\$ -	\$ -	\$ 13,827.90	\$ 28,650.00	\$ 10,175.00	\$ -	\$ 46,004.34	\$ 4,628,876.01	\$ 5,046,920.90	\$ 418,044.89
	Circuit Total	\$ 3,729,543.09	\$ 1,353,003.43	\$ -	\$ -	\$ 5,840.72	\$ 3,008.13	\$ -	\$ -	\$ 13,827.90	\$ 28,650.00	\$ 10,175.00	\$ -	\$ 48,161.77	\$ 5,192,210.04	\$ 5,691,084.03	\$ 498,873.99

Grand Total

\$ 42,522,736.96

\$ 17,150,281.76

\$ 328,087.30

\$ 366,881.53

\$ 61,461.55

\$ 213,177.20

\$ 27,954.38

\$ 241,464.09

\$ 254,106.79

\$ 1,647,625.74

\$ 415,193.10

\$ 432,493.39

\$ 6,220,784.74

\$ 69,882,248.53

\$ 77,322,520.71

\$ 7,440,272.18

Other costs include professional dues, memberships, contractual services, office supplies, online research services, subscriptions, tort liability, equipment leases.
Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue